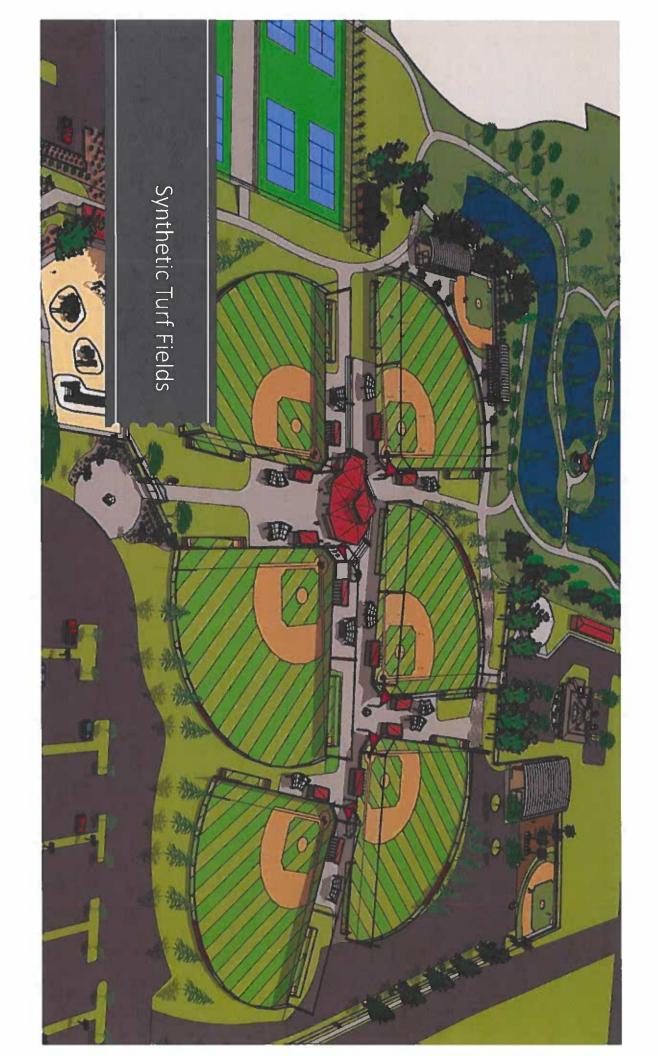


Palmetto Park

| Synthetic Turf for Ballfields | \$ 3,500,000 |
|---|--------------|
| New Brick Dugouts | \$ 300,000 |
| Shade Structures | \$ 115,000 |
| Pave gravel Parking and Update Existing | \$ 475,000 |
| Renovate Existing Pavilion | \$ 350,000 |
| New Batting Cage | \$ 195,000 |
| Landscape and Facility Enhancements | \$ 530,000 |
| | \$ 5,465,000 |
| Tennis Complex Completion | \$ 1,000,000 |

| Funding Received to Date (SC 22) | <u>(\$ 1,750,000)</u> |
|--|-----------------------|
| Backstop High Net System | \$ 477,000 |
| Baseline High Net System | \$ 755,000 |
| Parking lot purchase & Professional fees | \$ 518,000 |









Renovated Concession and Press Box











Shade Structures

